



2024 - BOONE COUNTY SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
8210 - Special Solid Waste Management 101007 Solid Waste Management District	\$504,598.00	\$929,021.38	\$0.00	\$929,021.38	\$619,785.00
Total	\$504,598.00	\$929,021.38	\$0.00	\$929,021.38	\$619,785.00

Total Personnel Expenditures: \$240,656.00

Total Program Expenditures: \$263,942.00

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 27.76 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 208.39 Tons

Per Capita Expenditures: \$7.85

Notes:

Tonnage of solid waste disposed includes pharmaceuticals, sharps and household hazardous waste. Although, some household hazardous waste is recycled, the exact tonnage is unknown.

Recycling tonnage includes commingled recycling, specialty collections, electronics and tires.

Revenue Detail



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Fund	Revenue Code	Revenue Detail	Amount	Notes
8210 - Special Solid Waste Management	R2090	Other Licenses and Permits	\$2,900.00	Hauler Registrations
8210 - Special Solid Waste Management	R416B	Landfill/Cleanfill Tipping Fees	\$151,235.00	Cleanfill Tipping
8210 - Special Solid Waste Management	R416D	User Fees	\$438,503.00	Special Assessment
8210 - Special Solid Waste Management	R9020	Earnings on Investments and Deposits	\$24,491.00	
8210 - Special Solid Waste Management	R9130	Other Receipts	\$2,656.00	