

1782 Notice Budget Year 2025

0661040 BOONE COUNTY SOLID WASTE MANAGEMENT DISTRICT

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(g)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy, and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Applicable cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

Units must respond to this notice within 10 calendar days with requested changes as specified in IC 6-1.1-17-16(g). No extension will be granted. If no response is received, the budgets, rates, and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Your response must be received no later than December 13, 2024.

Questions on this Notice and the information and calculations contained on the within may be directed to your Budget Field Representative. Requests for adjustments may be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.

- Check the appropriate Box: No changes requested
- Please make the following changes according to the attached information

I acknowledge receipt of the notice:

Signature

Email

Printed Name

Title

Date

<p align="center">Respond by Email : 1782Notices@dlgf.in.gov Fax:(317)-232-0178</p>

1782 Notice Notes Report

Pay 2025

UNIT NUMBER 0661040
BOONE COUNTY SOLID WASTE MANAGEMENT DISTRICT

Based on the unit's budget adoption, funds subject to maximum levy controls were subject to a shortened review by the Department. The proposed certified budgets and tax levies are the amounts adopted by the unit (adjusted as needed).

County Boone (06)

8210 SPECIAL SOLID WASTE MANAGEMENT	\$565,856
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Budget approved for displayed amount.

Funds Report Pay 2025

0661040 BOONE COUNTY SOLID WASTE MANAGEMENT DISTRICT

July to December - 2024	
Revenues	Fund: 8210
1. June 30 Cash Balance (6)	906,985
2. Property Taxes to be Collected (7)	-
3. Miscellaneous Revenue (8a)	275,500
4. Total Cash and Revenues	1,182,485
Expenses	
5. Necessary Expenditures (2)	305,984
6. Additional Appropriation (3)	-
7a. Outstanding Temp Loans (4a)	-
7b. Permanent Transfers (4a)	-
7c. School Transfers (4a)	-
8. Total Expenses	305,984
9. Est. Dec.31, 2024 Cash Balance	876,501
Budget Year - 2025	
Revenues	
10. Levy Excess (15)	-
11. Property Tax Levy (16)	-
12. Property Tax Cap Impact	-
13. Miscellaneous Revenue (8b)	567,800
14. Budget Year Total Revenues	567,800
Expenses	
15. 2025 Budget Estimate (1)	565,856
16a. Outstanding Temp Loans (4b)	-
16b. Permanent Transfers (4b)	-
16c. School Transfers Out (1a)	-
17. Total 2025 Expenses	565,856
18. Operating Balance (Est. Dec.31 2025, Cash Balance)	878,445
19. Tax Rate (17)	-
20. Assessed Value	9,605,268,293
Max Levy Type	UT

Funds Report Pay 2025

0661040 BOONE COUNTY SOLID WASTE MANAGEMENT DISTRICT

Fund Code	Fund	Assessed Value	Rate	Levy	Control
8210	SPECIAL SOLID WASTE MANAGEMENT	9,605,268,293	-	-	UT
UNIT TOTAL			0.0000	0	

UNIT	
Normal Max Levy	0
Minus LOIT	0
Minus Levy Excess	0
Plus Misc Changes	0
Working Max Levy	0
CTL UT Working Max \$0 AT MAX \$0	

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2025
Estimated Amounts to be Received**

0661040 BOONE COUNTY SOLID WASTE MANAGEMENT DISTRICT

		Column A July 1, 2024 - Dec 31, 2024	Column B Jan 1, 2025 - Dec 31, 2025
8210	SPECIAL SOLID WASTE MANAGEMENT		
R209	Other Licenses and Permits	0	2,800
R416	Garbage/Trash Collection and Landfill Charges	55,000	95,000
R423	Other Charges for Services, Sales, and Fees	207,500	460,000
R902	Earnings on Investments and Deposits	13,000	10,000
	Fund Total	275,500	567,800